

Schools Funding Forum 24th September 2015

Havering Proposals for Centrally Retained Services

Services	Budget 2015-16	Budget 2016-17
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Schools forum approval is not required (although they should be consulted)

<ul style="list-style-type: none"> • High needs block provision • Central licences negotiated by the Secretary of State 	<p>£19m</p> <p>£168,160</p>	<p>tbc</p> <p>£185,000</p>
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Schools forum approval is required on a line-by-line basis.

<ul style="list-style-type: none"> • Early years block provision • Funding to enable all schools to meet the infant class size requirement • Back-pay for equal pay claims • Remission of boarding fees at maintained schools and academies • Places in independent schools for non-SEN pupils 	<p>£506,424</p> <p>£25,000</p> <p>£0</p> <p>£0</p> <p>£0</p>	<p>£506,424</p> <p>£25,000</p> <p>£0</p> <p>£0</p> <p>£0</p>
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Schools forum approval is required on a line-by-line basis. The budget cannot exceed the value agreed in the previous funding period.

<ul style="list-style-type: none"> • Admissions • Servicing of schools forum 	<p>£499,734</p> <p>£43,250</p>	<p>£499,734</p> <p>£43,250</p>
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Schools forum approval is required on a line-by-line basis. The budget cannot exceed the value agreed in the previous funding period and no new commitments can be entered into.

<ul style="list-style-type: none"> • Capital expenditure funded from revenue (i.e. no new projects can be charged to the central schools budget) • Contribution to combined budgets • Existing termination of employment costs (i.e. no new redundancy costs can be charged to the central schools budget) • Prudential borrowing costs 	<p>£87,490</p> <p>£236,000</p> <p>£39,421</p> <p>£0</p>	<p>£87,490</p> <p>£236,000</p> <p>£39,421</p> <p>£0</p>
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• SEN transport costs	£0	£0
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Schools forum approval is required on a line-by-line basis, including approval of the criteria for allocating funds to schools.

• Funding for significant pre-16 pupil growth, including new schools set up to meet basic need, whether maintained or academy (see paragraphs 67-77)	£2,700,000	£2,700,000
• Funding for good or outstanding schools with falling rolls where growth in pupil numbers is expected within three years (see paragraphs 78-83)	£500,000	£500,000

Extract from Operational Guidance 2016-17

Centrally retained services

64. Funding for some services can be centrally retained before allocating the formula, with the agreement of the schools forum. A number of these services are subject to a limitation of no new commitments or increases in expenditure from 2015 to 2016 and schools forum approval is required each year to confirm the amounts on each line. The table below sets out which services can be retained centrally, and what approval is required.

Approval required	Services covered
Schools forum approval is not required (although they should be consulted)	<ul style="list-style-type: none"> • High needs block provision • Central licences negotiated by the Secretary of State
Schools forum approval is required on a line-by-line basis.	<ul style="list-style-type: none"> • Early years block provision • Funding to enable all schools to meet the infant class size requirement • Back-pay for equal pay claims • Remission of boarding fees at maintained schools and academies • Places in independent schools for non-SEN pupils
Schools forum approval is required on a line-by-line basis. The budget cannot exceed the value agreed in the previous funding period.	<ul style="list-style-type: none"> • Admissions • Servicing of schools forum
Schools forum approval is required on a line-by-line basis. The budget cannot exceed the value agreed in the previous funding period and no new commitments can be entered into.	<ul style="list-style-type: none"> • Capital expenditure funded from revenue (i.e. no new projects can be charged to the central schools budget) • Contribution to combined budgets • Existing termination of employment costs (i.e. no new redundancy costs can be charged to the central schools budget) • Prudential borrowing costs • SEN transport costs
Schools forum approval is required on a line-by-line basis, including approval of the criteria for allocating funds to schools.	<ul style="list-style-type: none"> • Funding for significant pre-16 pupil growth, including new schools set up to meet basic need, whether maintained or academy (see paragraphs 67-77) • Funding for good or outstanding schools with falling rolls where growth in pupil numbers is expected within three years (see paragraphs 78-83)

Table 5: Centrally retained services

65. When using funding held centrally within DSG, other than funding that has been delegated by maintained schools, the authority must treat maintained schools and academies on an equivalent basis.

66. A number of local authorities have requested a disapplication to use central early years funding to support capital expenditure from revenue account (CERA) in order to create new early years provision for disadvantaged two year olds. Each new request is considered individually, but such requests have generally been approved. We would strongly encourage any new provision to be available from 8am until 6pm five days a week, with the flexibility for parents to use their funded 15 hours (or 30 hours, where appropriate) across the whole 8am-6pm day, in, for example, three blocks of five hours across the week, or five blocks of three hours, or 2½ full days.